Lower West Coast Water Supply Plan Accomplishments

Linda Hoppes, LWC Project Manager
Water Supply Department

Water Supply Development Options



29 Recommendations: 8 Categories

- Conservation
- **■** Ground water resources
- Reclaimed water
- Regional Irrigation Distribution System
- Seawater
- Storage
- Surface water
- Related Implementation Strategies

Conservation

- Alternative Water Supply Funding Program
- Water Savings Incentive Program
- Year-round Landscape Irrigation Rule
- Education
- Mobile Irrigation Labs

Alternative Water Supply Funding Program

- Funds capital projects of utilities and others
- LWC: 112 MGD additional water was created from 2000-2004 at a cost to the District of \$4.8M
 - Reuse
 - **Reverse Osmosis**



Water Savings Incentive Program (WaterSIP)

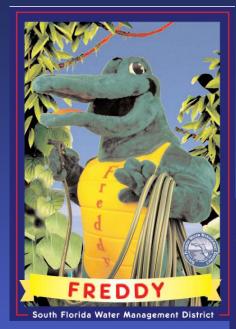
Funds non-capital costs of utilities and property owners associations

- LWC: 147,000 GD additional water created 2000-2004 at a cost to the District of \$160,000, 50/50 cost shared
 - Indoor pluming retro-fits
 - Shower head and toilet replacement
 - Outdoor irrigation retro-fits



Conservation Ordinance and Education

- Year-round Landscape Irrigation Rule 40E-24 coupled with city and county ordinances became effective 2003
- Completed educational campaign regarding landscape irrigation rule ("3-day a week rule") April 2003

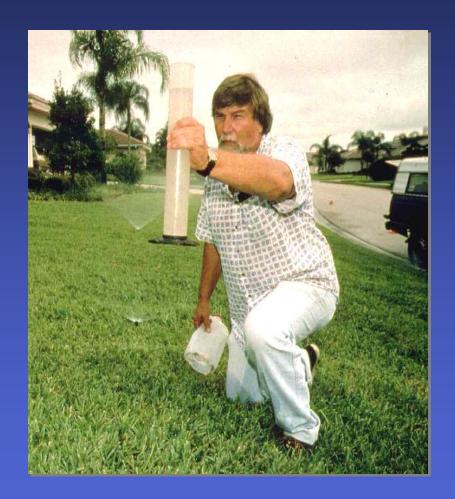




No watering is allowed between 10 a.m. to 4 p.m. or on Fridays.

Urban and Agricultural Mobile Irrigation Lab

- 3 MILs
 - 1 Agriculture
 - 2 Urban
- Potential savings up to 4.9 MGD from 1989-2003
- Typically, a MIL performs 140 evaluations per year



Groundwater Resources

- Aquifer monitoring
- Aquifer rulemaking
- Aquifer modeling

US Geological Survey Aquifer Monitoring

- 8 wells outfitted with recorders to evaluate water level trends in Floridan Aquifer System
 - Lee County- 6 recorders installed in Lower Hawthorne Aquifers
 - Collier County- 2 recorders installed in Sandstone and Lower Hawthorn water table aquifers
- Hendry County- total of 23 wells at 10 sites were installed with recorders, various aquifers

Floridan Aquifer Monitoring

- 10 new sites with continuous recording
 - 4 District owned sites
 - **Immokalee**
 - **■** Golden Gate Estates
 - **■** Big Cypress Preserve
 - City of LaBelle
 - 6 utility sites installed with recorders
- Quarterly water quality sampling of 12 Floridan wells



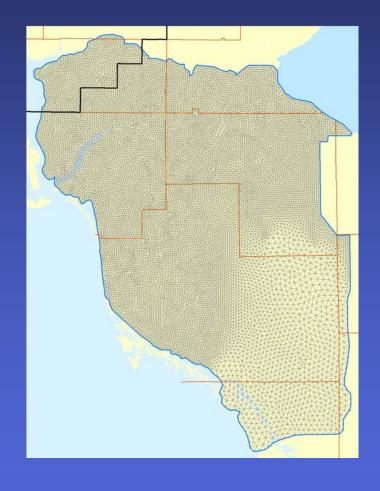
Monitoring for Saltwater Intrusion

SFWMD and USGS cost shared 2 contracts for investigation on seasonal and stress on the pumping saltwater interface and delineation of saltwater intrusion



Surface and Ground Water Modeling

Surface water, surficial, intermediate and Floridan Aquifer modeling is under development and will be included as part of this plan update



Water Reuse/Reclaimed Water



Continued to be a leader in the state reusing 89% of wastewater treated or 62 MGD



21 of 22 wastewater facilities are using reclaimed water

Regional Irrigation Distribution System (RIDS)

- Completed Regional Feasibility Study that determined need for system
- Completed Sub-regional analysis of existing and future conditions for movement and storage of reclaimed water
- Preliminary design phase to be completed by end of 2004

RIDS

- Cooperative effort
- **■** Water sources
 - **■** Reclaimed water
 - Surface water
 - **■** Groundwater
- Storage
 - ASR



Seawater

- District and FPL costshared feasibility study to investigate RO alternative source of potable water
- District has been meeting with Lee County Utilities and FPL to discuss potential of Ft. Myers desalination plant site



Storage

- Aquifer Storage and Recovery (ASR)
- Regional and local retention
- Reservoirs

Aquifer Storage and Recovery (ASR)

- 29 ASR projects in Lower West Coast region
- Caloosahatchee River ASR pilot project



Regional Retention Projects Big Cypress Basin

- 4 retention projects created 365 acre feet of additional annual retention volume
 - Faka Union No.5 retrofit
 - Golden Gate Canal Weir #4
 - CR951 Water Control Structure- new gated culvert
 - Corkscrew Canal Weir #1gated structure retrofit



Surface Water

- Caloosahatchee River ASR Pilot Project and C-43 Storage Project
- Southwest Florida Feasibility Study
- Minimum Flows and Levels
- Floridan Well Abandonment

Caloosahatchee Basin C-43 Storage Project and ASR Pilot Project

LWC Recommendation

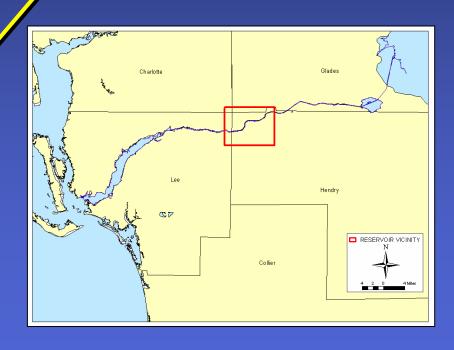
Work with USACE on project, design, construction and operation of regional reservoir and aquifer storage and recovery (ASR) project within the Caloosahatchee Basin.

Strategic Priority

A location has been acquired in western Hendry County to construct a reservoir for 160,000 acre-feet of storage. Construction to begin late 2005 early 2006. Project continues to be developed with USACE.

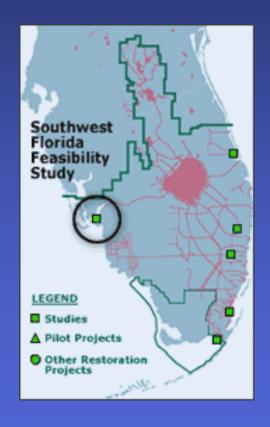
CERP

Reservoir and ASR have been separated into two projects. ASR project construction to begin 2005.



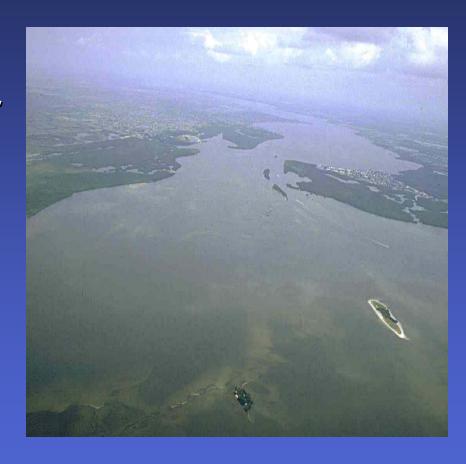
Southwest Florida Feasibility Study

Purpose: Identify water resource related problems and opportunities and provide a framework to address the health of aquatic ecosystems, water flows, water quality, water supply, flood protection, wildlife, biological diversity and natural habitat



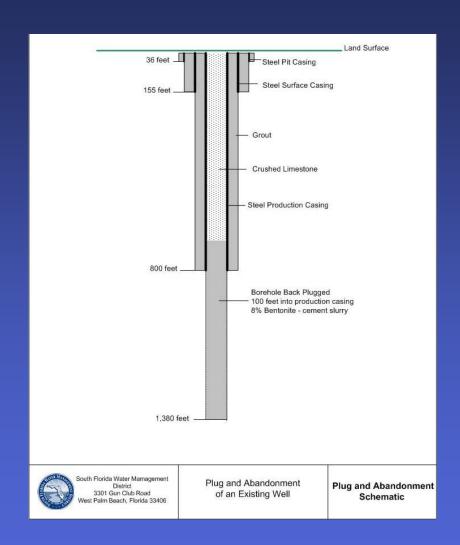
Minimum Flows and Levels (MFLs)

- Caloosahatchee River and Estuary
 - Established 2001
 - Updated 2003
- Lake Okeechobee
 - Established 2001



Floridan Well Abandonment

- District assists with state or local initiatives
- Presently there is no sponsored program in Lower West Coast



Related Implementation Strategies

- Wetland Drawdown Study
- Water Use Revisions
- Establish MFL for Caloosahatchee River and Estuary, and LWC Aquifer System

Wetland Drawdown Study

- Study completed 2003
- Rule revisions completed 2003



Water Use Rule Revisions



- Rule's revised and approved 2002 and 2003
- Future rulemaking to address water reservations, MFLs, CERP, conservation and water shortage

Minimum Flows and Levels (MFLs)

- Caloosahatchee River and Estuary
 - Established 2001
 - Updated 2003
- LWC Aquifer System
 - Lower Tamiami
 - Sandstone
 - Mid Hawthorn
- Lake Okeechobee
 - Established 2001



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